

ANNEX B**Breakdown of the allocation of time by the regional personnel in the programme.**

	Field Personnel Costs	Days per year	Cost per day	%
<u>A Creation and servicing of study groups.</u>	R 2,959,089	501	5,906.36	30
<u>B. Plots and information days</u>	R 1,665,595			
B1 Demonstration trial personnel cost	R 738,296	125	5,906.36	7
B3 Farmers days / information days	R 549,292	93	5,906.36	6
B4 Partnerships	R 378,007	64	5,906.36	4
<u>C. Developing farmer of the Year competition.</u>	R 342,569	58	5,906.36	3
<u>D. Support to advanced and black commercial farmers farmers.</u>	R 4,961,346	840	5,906.36	50
<u>TOTAL</u>	R 9,928,599	1681		100