ANNEX A

Breakdown of the allocation of time by the regional personnel in the programme.

		Year	Vusi	Dtoit	Johan	New	Jurie	Jerry	Lawrenc	lan
A Creation and servicing of study groups.		**501**	56	43	43	58	61	93	92	55
B. Plots and information days	B1 Demonstration trial personnel cost	**125**	20	0		20	16	23	22	24
	B3 Farmers days / information days	**93**	11	10	12.5	12	10	12	13	13
	B4 Partnerships	**64**	9	6	14.5	6	7	9	6	7
C. Developing farmer of the Year competition.		**58**	8	11	7	6	7	6	7	6
D. Support to advanced farmers.		**840**	107	140	133	108	110	67	70	105
TOTAL		**1681**	**210**	**210**	**210**	**210**	**211**	**210**	**210**	**210**
	Year	Monthly average	18	18	18	18	18	18	18	18
		210.125								

			Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	Vusi Ngesi - Maclear Eastern Cape														
A Creation and servicing of study groups.		14	2	0	0	0	6	6	7	7	7	7	7	7	56
B. Plots and information days	B1 Demonstration trial personnel cost	10	4	5	6	4	1								20
	B3 Farmers days / information days	6					2.5	2	2				2	2	10.5
	B4 Partnerships		0.5	1.5	0.5	1.5	0	0.5	0.5	0.5	0.5	0.5	1.5	0.5	8.5
C. Developing farmer of the Year competition.							3	3	2						8
D. Support to advanced farmers		10	11	11	11	12	5	6	6	10	10	10	7	8	107
		Total	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	210

			Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	Johan Kriel - Ladybrand - Free State														
A Creation and servicing of study groups.		14					5	5	6	5	6	6	5	5	43
B. Plots and information days	B1 Demonstration trial personnel cost														
	B3 Farmers days / information days	6					2.5	4	2				2	2	12.5
	B4 Partnerships		1.5	1.5	1.5	1.5	1	1.5	1.5	0.5	0.5	0.5	1.5	1.5	14.5
C. Developing farmer of the Year competition.			0	0	0		1	2	2	2					7
D. Support to advanced farmers		20	16	16	16	16	8	5	6	10	11	11	9	9	133
		Total	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**210**

				Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	DuToit vd Westhuizen - Lichtenburg - Nwest															
A Creation and servicing of study groups.			12					6	5	5	5	5	5	6	6	43
B. Plots and information days	B1 Demonstration trial personnel cost															
	B3 Farmers days / information days		6					2	2	2				2	2	10
	B4 Partnerships			0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6
C. Developing farmer of the Year competition.				1	1	1			3	3	2					11
D. Support to advanced farmers			20	16	16	16	17	9	7	7	10	12	12	9	9	140
		Total		**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**210**

				Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	New Appointment - Standerton - Mpumalanga															
A Creation and servicing of study groups.			14	1	1	1	1	6	6	7	7	7	7	7	7	58
B. Plots and information days	B1 Demonstration trial personnel cost		6	5	5	5	5									20
	B3 Farmers days / information days		6					3	3	2				2	2	12
	B4 Partnerships			0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6
C. Developing farmer of the Year competition.									2	2	2					6
D. Support to advanced farmers			20	11	11	11	11	8	6	6	8	10	10	8	8	108
		Total		**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**210**

				Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	Jerry Mthombothi - Nelspruit - Mpumalanga															
A Creation and servicing of study groups.			20	3	3	3	5	7	10	10	10	11	11	10	10	93
B. Plots and information days	B1 Demonstration trial personnel cost		10	6	6	6	5									23
	B3 Farmers days / information days		6					3	3	2				2	2	12
	B4 Partnerships			1.5	1.5	1.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	9
C. Developing farmer of the Year competition.								1	2	3	0					6
D. Support to advanced farmers			6	7	7	7	7	6	2	2	7	6	6	5	5	67
		Total		**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**210**

			Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	Jurie Mentz - Louwsburg - KZN														
A Creation and servicing of study groups.		14	3	3	0	0	6	7	7	7	7	7	7	7	61
B. Plots and information days	B1 Demonstration trial personnel cost	10	4	4	4	4									16
	B3 Farmers days / information days	6					2	2	2				2	2	10
	B4 Partnerships		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1.5	0.5	7
C. Developing farmer of the Year competition.			0	0	0	1	2	2	2	0					7
D. Support to advanced farmers		20	10	10	14	13	7	6	6	10	10	10	7	7	110
	Total		**17.5**	**17.5**	**18.5**	**18.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**16.5**	**211**

			Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	Ian Househam - Kokstad - Eastern Cape														
A Creation and servicing of study groups.		14	2	2	0	0	4	5	7	7	7	7	7	7	55
B. Plots and information days	B1 Demonstration trial personnel cost	6	6	6	6	6									24
	B3 Farmers days / information days	6					3	3	3				2	2	13
	B4 Partnerships		0.5	0.5	0.5	0.5	0.5	1.5	0.5	0.5	0.5	0.5	0.5	0.5	7
C. Developing farmer of the Year competition.							3	3	0						6
D. Support to advanced farmers		14	9	9	11	11	7	5	7	10	10	10	8	8	105
	Total		**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**210**

			Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
	Lawrence Luthango - Mthatha - Eastern Cape														
A Creation and servicing of study groups.		20	6	6	1	1	9	9	10	10	10	10	10	10	92
B. Plots and information days	B1 Demonstration trial personnel cost	10	6	6	5	5									22
	B3 Farmers days / information days	6					3	3	3				2	2	13
	B4 Partnerships		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6
C. Developing farmer of the Year competition.							2	3	0					2	7
D. Support to advanced farmers		5	5	5	11	11	3	2	4	7	7	7	5	3	70
	Total		**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**17.5**	**210**